

## MARQUETTE TOWNSHIP 2025-2026 BUDGET

GENERAL FUND-REVENUE	2025-2026
	RECOMMENDED BUDGET
403 CURRENT PROPERTY TAX 2021	\$63,000.00
407 DELINQUENT PROPERTY TAX	\$10,000.00
574 STATE REVENUE SHARING	\$65,000.00
528 OTHER REVENUE ARPA	\$0.00
600 CHARGES FOR SERVICES	\$5,000.00
641 CHARGES FOR SERVICES CEMETERY	\$1,000.00
644 INTEREST ON SAVINGS AND CHECKING	\$350.00
668 RENT	
BUILDING PERMITS	\$6,000.00
269 REFUND	\$100.00
<u>MISC (Flags)</u>	<u>\$500.00</u>
TOTALS	\$150,950.00
BUDGETED REVENUES .....	\$150,950.00
BUDGETED EXPENDITURES .....	232,700.00
EXCESS EXPENDITURES OVER REVENUES	(\$81,750.00)

	<b>Budget 2024-2025</b>		<b>Proposed Budget 2025-2026</b>	
111 TOWNSHIP BOARD	\$10,000.00		\$	10,000.00
	TRUSTEE WAGES	\$	7,500.00	
	MEETING PER DIEM	\$	500.00	
	TRAVEL	\$	100.00	
	ADVERTISING	\$	900.00	
	MISC. (MTA, Supplies)	\$	1,000.00	
	LEGAL FEES			
112 CLERK & DEPUTY	\$17,200.00		\$	17,200.00
	WAGES	\$	14,500.00	
	DEPUTY	\$	500.00	
	MEETINGS PER DIEM	\$	400.00	
	TRAVEL	\$	400.00	
	OFFICE SUPPLIES	\$	500.00	
	COMPUTER/SOFTWARE	\$	900.00	
121 SUPERVISOR	\$17,000.00		\$	17,000.00
	WAGES	\$	15,000.00	
	MEETINGS PER DIEM	\$	600.00	
	TRAVEL	\$	400.00	
	OFFICE SUPPLIES	\$	200.00	
	DEPUTY SUPERVISOR	\$	800.00	
130 ELECTIONS	\$20,800.00		\$	10,400.00
	WAGES	\$	5,400.00	
	SUPPLIES, MEALS, ETC.	\$	2,500.00	
	ACCU VOTE & CARD	\$	2,500.00	
141 ASSESSOR	\$33,500.00		\$	35,000.00
	WAGES	\$	27,500.00	
	Assistant	\$	2,000.00	
	OFFICE SUPPLIES	\$	2,000.00	
	EQUALIZATION DEPT.	\$	2,000.00	
	COMPUTER, PROGRAMS	\$	1,500.00	
146 AUDITING BOOKS	\$5,000.00	\$	5,000.00	\$ 5,000.00
147 BOARD OF REVIEW	\$4,000.00		\$	4,000.00
	WAGES	\$	3,000.00	
	MISC. (ADVERTISING ETC)	\$	1,000.00	
149 TREASURER & DEPUTY	\$20,800.00		\$	20,800.00
	WAGES	\$	14,500.00	
	DEPUTY	\$	1,000.00	
	MEETINGS PER DIEM	\$	100.00	
	TRAVEL	\$	200.00	
	OFFICE SUPPLIES	\$	4,000.00	
	COMPUTER & TAX PROGRA	\$	1,000.00	
151 CEMETERY	\$ 15,500.00		\$	22,000.00
	GRAVE OPENING FEES	\$	1,500.00	
	WAGES (sextons)	\$	1,500.00	
	MISC. (CUTTING GRASS ET	\$	3,000.00	
	COTTLE CEMETERY LAWN	\$	8,000.00	
	COTTLE CEMETERY BLD/C	\$	8,000.00	
				Includes Cemetery Mapping Project
152 TOWN HALL	\$ 12,300.00		\$	44,300.00

	REPAIRS & MAINTENANCE	\$ 40,000.00		Includes ARPA Townhall Projects
	UTILITIES	\$ 3,000.00		
	SUPPLIES	\$ 1,300.00		
170 FIRE & AMBULANCE	\$ 1,000.00		\$ 1,000.00	
	PICKFORD TOWNSHIP	\$ 500.00		
	CLARK TOWNSHIP	\$ 500.00		
190 ADDRESS INDEXING	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
203 HIWAYS	\$ 1,000.00		\$ 1,000.00	
	Match Fund	\$ -		
	DUST CONTROL	\$ 500.00		
	ROAD CONSTRUCTION	\$ 500.00		
208 STREET LIGHTS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
229 DUE TO FED GOVT	\$ 10,000.00		\$ 10,000.00	
	SS & MED(EMPLOYER)	\$ 8,000.00		
	PUA Delinquent User Fee	\$ 2,000.00		
251 ZONING	\$ 6,000.00		\$ 6,000.00	
	WAGES	\$ 4,000.00		
	ADVERTISING	\$ 300.00		
	LEGAL FEES	\$ 200.00		
	MILEGAGE	\$ 500.00		
	MISC	\$ 1,000.00		
261 TRANSFER TO CD	\$ -		\$ -	
262 INSURANCE	\$ 17,000.00		\$ 17,000.00	
	EMPLOYEE RETIREMENT	\$ 6,000.00		
	TOWN HALL	\$ 9,500.00		
	WORKER'S COMP	\$ 1,500.00		
269 MISC. (PILT Dis.)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
BUILDING PERMITS	\$ 6,500.00		\$ 6,500.00	
	WAGES	\$ 6,100.00		
	MISC	\$ 400.00		
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269 TRANSFER TO OTHER FUNDS	\$ 500.00	\$ 500.00	\$ 500.00	
TOTALS	\$ 203,100.00	\$ 232,700.00	\$ 232,700.00	

**MARQUETTE TOWNSHIP ROAD FUND BUDGET 2025-2026**

REVENUES:

TOWNSHIP ROAD TAX .....	\$130,000.00
DELINQUENT ROAD TAX .....	\$10,000.00
INTEREST .....	\$200.00
TOTAL REVENUES .....	\$140,200.00

EXPENDITURES:

ROAD CONSTRUCTION;	100,000.00
MATCH FUND (Possible Culvert Grant Project)	25,000.00
CHLORIDE.....	16,000.00
TOTAL EXPENDITURES .....	\$145,000.00
EXCESS Revenues OVER Expenditures .	(\$4,800.00)

**MARQUETTE TOWNSHIP FIRE & AMBULANCE FUND BUDGET  
2025-2026**

REVENUES:

C TWP FIRE/AMB Voted Millage .9922	43,000.00
D TWP FIRE/AMB INC Voted Millage .9967	\$43,000.00
INTEREST	\$50.00
DELINQUENT TAX .....	10,000.00
TOTAL REVENUES .....	\$96,050.00

EXPENDITURES:

FIRE PROTECTION CLARK TWP	\$600.00
AMBULANCE CLARK TWP	\$8,000.00
EMERGENCY SERVICES Kinross EMS. ....	\$45,000.00
FIRE SERVICES PICKFORD	\$25,000.00
TOTAL EXPENDITURES .....	\$78,600.00
EXCESS Revenues OVER Expenditures	\$17,450.00

**COTTLE CEMETERY PERPETUAL CARE FUND BUDGET 2025-2026**

REVENUES:

INTEREST .....	\$1,000.00
TOTAL REVENUES .....	\$ 1,000.00

EXPENDITURES:

PERPETUAL CARE EXPENSES .....	\$ 1,000.00
TOTAL EXPENDITURES	\$ 1,000.00